



AGENDA BILL APPROVAL FORM

Agenda Subject: Service Agreement No. AG-S-025		Date: April 21, 2009
Department: Public Works	Attachments: Budget Status Sheet	Budget Impact: \$0
Administrative Recommendation: City Council grant permission to enter into Service Agreement No. AG-S-025 with Eden Advanced Pest Technologies for mosquito control at wet stormwater ponds.		
Background Summary: This is a continuation of previous annual contracts for the control of the mosquito population at the City's wet stormwater ponds. The annual contract was increased in 2008 to include the West Hill and Lea Hill annexation areas. With the annexations, the total number of wet stormwater ponds in this program is 62. The anticipated cost for this service agreement is \$60,000.		
W0504-8 A3.16.9		
Reviewed by Council & Committees: <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <input type="checkbox"/> Arts Commission <input type="checkbox"/> Airport <input type="checkbox"/> Hearing Examiner <input type="checkbox"/> Human Services <input type="checkbox"/> Park Board <input type="checkbox"/> Planning Comm. </div> <div style="width: 45%;"> COUNCIL COMMITTEES: <input type="checkbox"/> Finance <input type="checkbox"/> Municipal Serv. <input type="checkbox"/> Planning & CD <input checked="" type="checkbox"/> Public Works <input type="checkbox"/> Other _____ </div> </div>		Reviewed by Departments & Divisions: <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <input type="checkbox"/> Building <input type="checkbox"/> Cemetery <input type="checkbox"/> Finance <input type="checkbox"/> Fire <input type="checkbox"/> Legal <input checked="" type="checkbox"/> Public Works </div> <div style="width: 45%;"> <input type="checkbox"/> M&O <input type="checkbox"/> Mayor <input type="checkbox"/> Parks <input type="checkbox"/> Planning <input type="checkbox"/> Police <input type="checkbox"/> Human Resources </div> </div>
Action: Committee Approval: <input type="checkbox"/> Yes <input type="checkbox"/> No Council Approval: <input type="checkbox"/> Yes <input type="checkbox"/> No Call for Public Hearing ___/___/___ Referred to _____ Until ___/___/___ Tabled _____ Until ___/___/___		
Councilmember: Wagner		Staff: Dowdy
Meeting Date: May 4, 2009		Item Number: V.C.3

BUDGET STATUS SHEET**Project No:** AS-S-025**Project Title:** West Nile Virus**Project Manager:** Tim Carlaw

Initiation Date: _____

Advertisement Date: _____

Award Date: _____

- ☒ Service Agreement
☐ Permission to Advertise
☐ Contract Award
☐ Change Order Approval
☐ Contract Final Acceptance

Date: April 21, 2009

The "Future Years" column indicates the projected amount to be requested in future budgets.

Funds Budgeted (Funds Available)

Funding	Prior Years	2008	2009	Future Years	Total
432 Fund - Unrestricted	22,000	62,000	60,000		144,000
Total	22,000	62,000	60,000	0	144,000

Estimated Cost (Funds Needed)

Activity	Prior Years	2008	2009	Future Years	Total
Other - Service Agreement	22,000	56,480	60,000	65,000	203,480
Contingency		5,520			
Total	22,000	62,000	60,000	65,000	203,480

432 Storm Budget Status

	Prior Years	2008	2009	Future Years	Total
*432 Funds Budgeted ()	(22,000)	(62,000)	(60,000)	0	(144,000)
432 Funds Needed	22,000	62,000	60,000	65,000	209,000
*432 Fund Project Contingency ()	0	0	0	0	0
*432 Funds Required	0	0	0	65,000	65,000

* (#) in the Budget Status Sections indicates Money the City has available.